

**Monthly Revenue of the Customs & Excise Department for the period Jan. - June 2019 - 2020
(Import Duties, Excise Duties, V.A.T.)**

REVENUE'S DESCRIPTION	REVENUE 2019												
	JAN-19	FEB-19	MARCH-19	APR-19	MAY-19	JUNE-19	JUL-19	AUG-19	SEPT-19	OCT-19	NOV-19	DEC-19	TOTAL
IMPORT DUTIES	2,766,039	2,498,832	2,298,913	2,759,862	2,960,702	2,976,428	2,840,142	2,458,504	2,382,616	2,624,824	2,705,528	2,213,958	31,486,347
EXCISE DUTY ON ENERGY PRODUCTS	608,381	28,826,692	27,189,493	28,985,993	29,794,540	31,268,145	30,760,183	33,659,202	30,355,481	32,040,417	31,392,601	59,818,981	364,700,108
EXCISE DUTY ON TOBACCO PRODUCTS	16,980,095	8,824,203	10,401,556	14,096,970	15,495,555	15,976,389	16,217,488	16,952,347	16,916,635	16,164,074	16,955,823	12,874,006	177,855,141
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,471,334	1,584,079	2,190,971	3,382,688	3,343,037	3,638,562	4,426,265	4,507,317	3,487,376	3,303,044	3,214,643	3,100,625	38,649,940
EXCISE DUTY ON VEHICLES - CYCLES	1,147,205	861,334	497,687	8,040	941	2,597	3,071	170	12,941	30	1,492	-10,886	2,524,620
EXCISE DUTY ON OTHER PRODUCTS	41,096	41,567	19,165	29,889	26,448	25,899	49,427	22,731	3,082	37,376	55,984	45,403	398,067
EXCISE DUTIES IN TOTAL	21,248,111	40,137,874	40,298,872	46,503,579	48,660,521	50,911,591	51,456,433	55,141,766	50,775,515	51,544,941	51,620,543	75,828,129	584,127,876
OTHER REVENUE	985,358	299,401	321,744	365,348	339,746	363,777	263,404	217,650	285,312	298,610	270,911	383,736	4,394,998
TOTAL OF REVENUE (EXCL. VAT)	24,999,508	42,936,107	42,919,529	49,628,790	51,960,970	54,251,796	54,559,979	57,817,920	53,443,443	54,468,374	54,596,982	78,425,823	620,009,222
VAT ON IMPORTS	26,268,914	35,414,175	38,049,957	37,529,050	45,430,333	46,433,992	44,445,938	42,871,617	42,185,731	43,848,147	44,339,522	51,597,301	498,414,677
DN OF REFUNDS FOR DUTIES AND TAXES	51,268,422	78,350,282	80,969,486	87,157,840	97,391,303	100,685,788	99,005,917	100,689,537	95,629,174	98,316,522	98,936,504	130,023,124	1,118,423,899
REFUNDS OF IMPORT DUTIES TAXES AND VAT	208,655	942,484	283,221	128,601	58,493	68,548	115,982	520,209	28,775	81,366	60,236	117,377	2,613,947
TOTAL OF REVENUE	51,059,767	77,407,798	80,686,265	87,029,239	97,332,810	100,617,240	98,889,935	100,169,328	95,600,399	98,235,156	98,876,268	129,905,747	1,115,809,953

REVENUE'S DESCRIPTION	REVENUE 2020												
	JAN-20	FEB-20	MARCH-20	APR-20	MAY-20	JUNE-20	JUL-20	AUG-20	SEPT-20	OCT-20	NOV-20	DEC-20	TOTAL
IMPORT DUTIES	2,944,392	2,345,450	2,278,808	1,877,275	2,502,139	2,145,232	2,547,720	2,108,875	2,413,786	2,402,072	3,442,028	4,184,891	31,192,668
EXCISE DUTY ON ENERGY PRODUCTS	260,637	28,770,702	28,009,584	22,485,181	11,845,999	23,578,859	29,947,831	33,730,802	28,989,645	33,219,128	30,534,963	56,650,157	328,023,488
EXCISE DUTY ON TOBACCO PRODUCTS	16,682,896	8,420,281	11,336,919	9,842,358	13,171,598	12,336,535	14,454,523	14,684,256	14,579,591	15,505,692	14,030,417	12,600,600	157,645,666
EXCISE DUTY ON ALCOHOLIC PRODUCTS - BEER	2,459,693	1,495,912	2,114,937	980,404	1,188,019	2,508,624	3,459,659	3,098,839	2,750,198	2,576,795	2,547,300	2,549,436	27,729,816
EXCISE DUTY ON VEHICLES - CYCLES	1,981	38,439	-536	208	553	0	189	799	1,630	5,156	5,389	905	54,713
EXCISE DUTY ON OTHER PRODUCTS	42,259	13,973	27,133	26,273	68,499	26,583	31,538	36,508	29,044	77,855	28,261	48,713	456,639
EXCISE DUTIES IN TOTAL	19,447,467	38,739,306	41,488,037	33,334,423	26,274,669	38,450,602	47,893,740	51,551,205	46,350,108	51,384,626	47,146,329	71,849,811	513,910,322
OTHER REVENUE	868,405	291,463	351,543	148,098	319,251	247,967	341,132	190,827	249,625	237,456	193,570	338,601	3,777,938
TOTAL OF REVENUE (EXCL. VAT)	23,260,263	41,376,219	44,118,389	35,359,796	29,096,059	40,843,801	50,782,593	53,850,908	49,013,519	54,024,154	50,781,927	76,373,304	548,880,928
VAT ON IMPORTS	34,476,855	39,998,205	36,440,565	28,793,958	26,375,873	35,923,163	38,197,870	34,951,713	35,144,946	36,831,135	37,010,828	50,417,733	434,562,844
TOTAL OF REVENUE BEFORE THE DEDUCT	57,737,118	81,374,424	80,558,954	64,153,754	55,471,932	76,766,964	88,980,463	88,802,621	84,158,465	90,855,289	87,792,755	126,791,037	983,443,776
REFUNDS OF IMPORT DUTIES TAXES AND VAT	60,504	165,544	161,281	27,522	124,692	124,934	322,107	102,846	108,423	231,748	78,964	96,945	1,605,510

TOTAL OF REVENUE	57,676,614	81,208,880	80,397,673	64,126,232	55,347,240	76,642,030	88,658,356	88,699,775	84,050,042	90,623,541	87,713,791	126,694,092	981,838,266
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